**Plan of the sub-project, including project cost calculation of the first two years**

**\*Detailed description and budget for sub-projects 1-2 years**

**\*Projections for 3-4 and 5-7 years**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1.1. SUB-PROJECT (1) OF THE STRATEGIC DEVELOPMENT AREA *(max 4-5 pages for each sub-project, table of costs calculations not included)* | | | | | | | |
| **NUMBER OF THE SUB-PROJECT** | |  | **NAME OF THE SUB-PROJECT** |  | | | |
| **NAME, ACADEMIC DEGREE AND SPECIALTY OF THE HEAD OF THE SUB-PROJECT** | | | |  | | | |
| **PERIOD OF THE SUB-PROJECT** | | | | **START:** |  | **END:** |  |
| PARTNERS ENGAGED IN THE SUB-PROJECT | Industry partners:  1.  2.  ...  Scientific partners (University institute level):  1.  2.  ... | | | | | | |
| **OBJECTIVES OF THE SUB-PROJECT** | | | | | | | |
|  | | | | | | | |
| **DESCRIPTIONS OF THE METHODS AND APPROACHES TO ACHIEVE THE OBJECTIVES OF THE SUB-PROJECT.** | | | | | | | |
|  | | | | | | | |
| **WORK PLAN** *(work packages, tasks and milestones)* | | | | | | | |
|  | | | | | | | |
| **EXPECTED RESULTS AND COMMERCIALIZATION** | | | | | | | |
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| 1.2. ELIGIBLE COSTS AND INVESTMENTS |
| **COSTS CALCULATIONS.** Provide a detailed description of the project's summary budget by each line item. (3-4 and 5-7 years projections fill only total box) |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Personal costs (*in the level of position)*** | 1. **Year**   **(detailed)** | 1. **Year (detailed)** | **3-4 year (projections)** | **5-7 year**  **(projection)** | | 1. *Project manager* |  |  | X | X | | 1. *Technician 1* |  |  | X | X | | 1. *Technician 2* |  |  | X | X | | 1. …… |  |  | X | X | | Personal costs total |  |  |  |  | | **Equiment** |  |  |  |  | |  |  |  | X | X | | 2. |  |  | X | X | | Equipment total |  |  |  |  | | **Services purchased** |  |  |  |  | | 1. |  |  | X | X | | 2. |  |  | X | X | | 3. |  |  | X | X | | Services total |  |  |  |  | | **Other operating expenses (including materials and supplies)** |  |  |  |  | | 1. *At the level of cost group (example lab material, chemicals ,etc.)* |  |  | X | X | | 2. |  |  | X | X | | Other operating expenses total |  |  |  |  | | **TOTAL** |  |  |  |  | |

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| 3. MISCELLANEOUS |
| **OTHER RELEVANT INFORMATION.** Optionally, the applicant may add supplementary information about the sub-project |
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