**Plan of the sub-project, including project cost calculation of the first two years**

**\*Detailed description and budget for sub-projects 1-2 years**

**\*Projections for 3-4 and 5-7 years**

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| 1.1. SUB-PROJECT (1) OF THE STRATEGIC DEVELOPMENT AREA *(max 4-5 pages for each sub-project, table of costs calculations not included)* |
| **NUMBER OF THE SUB-PROJECT** |  | **NAME OF THE SUB-PROJECT** |  |
| **NAME, ACADEMIC DEGREE AND SPECIALTY OF THE HEAD OF THE SUB-PROJECT** |  |
| **PERIOD OF THE SUB-PROJECT** | **START:** |  | **END:** |  |
| PARTNERS ENGAGED IN THE SUB-PROJECT | Industry partners:1.2....Scientific partners (University institute level):1.2.... |
| **OBJECTIVES OF THE SUB-PROJECT**  |
|  |
| **DESCRIPTIONS OF THE METHODS AND APPROACHES TO ACHIEVE THE OBJECTIVES OF THE SUB-PROJECT.** |
|  |
| **WORK PLAN** *(work packages, tasks and milestones)* |
|  |
| **EXPECTED RESULTS AND COMMERCIALIZATION** |
|  |

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| 1.2. ELIGIBLE COSTS AND INVESTMENTS |
| **COSTS CALCULATIONS.** Provide a detailed description of the project's summary budget by each line item. (3-4 and 5-7 years projections fill only total box) |
|

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Personal costs (*in the level of position)*** | 1. **Year**

**(detailed)** | 1. **Year (detailed)**
 | **3-4 year (projections)** | **5-7 year****(projection)** |
| 1. *Project manager*
 |  |  | X | X |
| 1. *Technician 1*
 |  |  | X | X |
| 1. *Technician 2*
 |  |  | X | X |
| 1. ……
 |  |  | X | X |
| Personal costs total |  |  |  |  |
| **Equiment** |  |  |  |  |
|  |  |  | X | X |
|  2. |  |  | X | X |
| Equipment total |  |  |  |  |
| **Services purchased** |  |  |  |  |
| 1. |  |  | X | X |
| 2. |  |  | X | X |
| 3. |  |  | X | X |
| Services total |  |  |  |  |
| **Other operating expenses (including materials and supplies)** |  |  |  |  |
| 1. *At the level of cost group (example lab material, chemicals ,etc.)*
 |  |  | X | X |
| 2. |  |  | X | X |
| Other operating expenses total |  |  |  |  |
| **TOTAL** |  |  |  |  |

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| 3. MISCELLANEOUS |
| **OTHER RELEVANT INFORMATION.** Optionally, the applicant may add supplementary information about the sub-project |
|  |